

TreeVelop Project and Processes

Project Fiche

Country	: Kazakhstan
Project Name	: Water Supply Project Kasalinsk & Novokasalinsk
Location	: Kazakhstan
Beneficiary	: Committee for Water Resources - Water Company Kasalinsk-Novokasalinsk
Donor	: Kreditanstalt für Wiederaufbau through contractor Niederrheinische Gas und Wasserwerke GmbH
Period of Project	: May 2005 - October 2006
Topic	: Technical Assistance, including infrastructure
Part of TreeVelop (%)	: 2
Total Value (€)	: 6,000,000

Project Description	
<p>The Water Supply for Kasalinsk Novokasalinsk provides for management development support to the water company located in the project area. Senior international experts and Kazakh experts are supporting the company over a period of 18 months. TreeVelop provides the international financial controller to the project.</p>	

TreeVelop Part	
<p>TreeVelop's activities include: Development and implementation of a Management Information System Set up and analyse relevant Key Performance Indicators and targets Improvement of the internal and external reporting mechanisms Improvement of the staff's job descriptions Improvement of human resources policy, control and planning Development of a mid-term capital expenditure plan, cash flow projections, cost accounting and control Financial management support, including: Calculation of full cost recovering tariffs Optimising of the debt-equity ratio</p>	

Extra Remarks	
Project Numbers	: TVC002
Executor	: GV